

**NO ERRORS/WARNINGS**

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**SECTION 52 EDUCATION BUDGET STATEMENT**

**Schools Budget Summary Table**

<b>Year</b>	2006-07	<b>Local Authority Name</b>	Herefordshire	<b>LEA No.</b>	884	<b>Email Address</b>	<a href="mailto:malcolm.green@herefordshire.gov.uk">malcolm.green@herefordshire.gov.uk</a>
<b>Contact</b>	Malcolm Green	<b>TEL.</b>	01432 260818	<b>Version No.</b>	2	<b>Completion Date</b>	21/4/06

This table provides an account of the main sources of funding available to LEAs to support for their Schools Budget, including any additional funding provided by the authority.

	2005-06 DSG Baseline (Actuals) (a)	2006-07 (b)	2007-08 (c)
<a href="#">1 Dedicated Schools Grant - LEA's estimate of pupil numbers (from 2006-07)</a>	24,244	23,761	23,284
<a href="#">2 Dedicated Schools Grant - Guaranteed Funding of Per Pupil (from 2006-07)</a>	3,078	3,297	3,523
<a href="#">3 Estimated Dedicated Schools Grant (from 2006-07)</a>	74,632,661	78,335,978	82,021,150
<a href="#">4 School Standards Grant</a>		3,600,148	3,607,710
<a href="#">5 School Development Grant</a>		5,907,093	6,010,432
<a href="#">6 Other Standards Fund Grants</a>		1,951,415	1,985,807
<a href="#">7 LSC funding</a>		2,574,494	2,642,204
<a href="#">8 LEA additional contribution</a>		347,027	357,438
<a href="#">9 Total funding supporting the Schools Budget (lines 3 to 8)</a>		92,716,155	96,624,741